

Brinnon Parks and Recreation District 1, 3 and 5 Year Goals

At the March 28, 2018 Work Session commissioners discussed and updated 1, 3 and 5 year goals as follows:

1 Year Goals:

- EIN applied for
- Stabilize Commissioners turnover
- Meet consistently
- Update operating documents (Bylaws, Mission Statement, etc)
- Establish relationships/partnerships with other community organizations (School District, Chamber, ETA, etc.) Develop list community organizations
- Complete two events/program(s)
- Apply for grants and participate in fundraisers
- Submit all regulatory documents within deadlines

3 Year Goals:

- Continue meeting consistently
- Continue developing relationships/partnerships with other community organizations (School District, Chamber, ETA, etc.)
- Establish 4 to 8 regular events/programs with budgets such as Swims Days, Recreational Programming, and Concerts (grow slowly add a few events/programs a year)
- Continue to apply for grants and participate in fundraisers
- Establish fund development opportunities
- Re-evaluate levy timing, budget, programming
- Explore partnership with County on program delivery
- Submit all regulatory documents within deadlines
- Be advocates for community needs

5 Year Goals:

- Continue meeting consistently
- Continue developing relationships/partnerships with other community organizations (School District, Chamber, ETA, etc.)
- Establish minimum of 12 regular events/programs with budgets such as Swims Days, Recreational Programming, and Concerts (grow slowly add a few events/programs a year)
- Continue to apply for grants and participate in fundraisers
- Establish fund development strategic action plan
- Submit all regulatory documents within deadlines
- Continue being advocates for community needs
- Explore partnership with County and Olycap to assist in operating facility and other opportunities
- Stabilize revenues, manage expenditures, balanced budget, and build reserves